

BILL NO. 83-18

AS AMENDED

COUNTY COUNCIL

OF

HARFORD COUNTY, MARYLAND

BILL NO. 83-18 (AS AMENDED)

Council President Hardwicke at
the request of the County Executive

Introduced by _____

Legislative Day No. 83-10 Date April 5, 1983

THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF HARFORD COUNTY, MARYLAND, to adopt the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 1984, the Capital Budget for the fiscal year ending June 30, 1984, and the Capital Program for the fiscal years ending June 30, 1984; June 30, 1985; June 30, 1986; June 30, 1987; June 30, 1988; and June 30, 1989; and to appropriate funds for all expenditures for the fiscal year beginning July 1, 1983, and ending June 30, 1984, as hereinafter indicated.

By the Council, April 5, 1983

Introduced, read first time, ordered posted and public hearing scheduled
on: May 5, 1983
May 12, 1983

at: 7:00 P.M.

By Order: Angela Markowski, Secretary

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on May 5 and May 11, 1983 and concluded on May 12, 1983.

Angela Markowski, Secretary

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

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Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the Current Expense Budget for the fiscal year ending June 30, 1984, is hereby approved and adopted for such year; and funds for all expenditures for the purposes specified in the Current Expense Budget beginning July 1, 1983, and ending June 30, 1984, are hereby appropriated in the amounts hereinafter specified and for the purpose hereinafter indicated as follows:

CURRENT EXPENSE BUDGET

I. General Fund

A. Estimated Revenues (1983-1984)

Local Revenue:

Real and Personal Property Taxes	33,371,020
	<u>33,803,020</u>

Less Tax Credits:

Community Associations	3,400 CR
Circuit Breaker	7,900 CR
Interest & Penalty	375,000
Delinquent Tax Costs	1,000 CR
Payment in Lieu of Taxes	5,700
Discount Allowed	525,000 CR
Solar Energy	430,000 CR
Homeowners	80,000 CR
Corporations in Bankruptcy	25,000 CR
Senior Citizen Tax Credit	200,000 CR

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Local Income Taxes:

Income Tax - Current	23,326,000
Income Tax - Delinquent	505,000

Other Local Taxes:

Recordation Tax - Uniform Commercial Code	2,600
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State Shared Revenues:

Admissions & Amusement Taxes	140,000
Franchise Tax - Domestic Filing Fee	17,600
Race Track Revenue	75,000
Beer Tax	141,000
Abandoned Property Tax	15,000
Alcoholic Beverage Tax	50,400
Tobacco Tax	506,000
Agricultural Transfer Tax	67,050

Licenses & Permits:

Board of Stray Animals	5,800
Beer, Wine & Liquor	50,000
Pinball Machine Licenses	5,000
Traders Licenses	100,000
Auctioneers Licenses	1,400
Produce Licenses	800
Taxi Cab Licenses	800
Mobile Home Licenses	5,000
Mobile Home Excise Tax	125,000
Building Permits	90,000
Building Inspection Services	6,000
Marriage Licenses	7,000
Percolation Tests	4,000
Refuse Licenses	3,000
Pawn Brokers	200
Plumbing Permits	55,000
Plumbing Licenses	8,000
Pet Shop Licenses	200
Dog Licenses	46,000
Electrical Inspections	55,000
Electrical Board of Examiners	22,500
Sediment Control	5,000

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1	Sanitation Licenses	6,000
2	Solicitors Licenses	300
3	Grading Permit Fees	2,000
4	Cable Television	25,000
5	Interest - Delinquent Excise Tax	500
6	Marriage Licenses -Spouse/Abuse	18,000
7	Fines & Forfeitures:	
8	Parking Fines	10,000
9	Court Fines	9,000
10	Dog Licenses Fines	1,000
11	Revenues From Use of Money/Property:	
12	Investment Income	1,650,000
13	Rental Income	70,000
14	Intergovernmental Revenues:	
15	Civil Defense Rebate	45,000
16	Franchise Tax	118,800
17	Police Protection	899,264
18	Property Tax Grant	1,400,000
19	Community College Debt Aid	8,238
20	School Debt Service Aid	1,080,540
21	Sales and Services:	
22	Tax Lien Certification - County	25,000
23	Publications	1,000
24	Maps	300
25	Sheriff's Fees	68,000
26	Sheriff's Licenses	3,000
27	Board of Prisoners	100,000
28	Police Reports	1,200
29	Courtroom Security	18,000
30	Election Fees	3,500
31	Data Processing Services	500

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Interfund Transfers:

Water & Sewer Fund - Treasury	
Department	215,000
Water & Sewer Fund - Law Department	12,000
Highways Fund - Law Department	15,000
Joppatowne Fund - Treasury Department	58,000
Joppatowne Fund - Law Department	3,200
Highway Fund - Treasury Department	44,000
Highway Fund - Procurement Department	22,400
Highway Fund Parks & Recreation	
Department	5,000
Revenue Sharing Transfer	2,053,052
Public School Debt Service Transfer	900,000
Fund Balance Appropriation	1,312,649

Other Revenues:

Showmobile Receipts	1,077
Flying Point Park	9,905
Zoning Appeals	9,000
Subdivision Plans	25,000
Change of Venue	5,000
Sale of Usable Property	20,000
Child Support	23,000
Commissions	800
Comprehensive Master Plan	20
Miscellaneous Disposal Fees	200
Sludge Disposal	2,500
Hospital Debt Service	653,208
Reproduction - Community Services	300
Reproduction - County Council	1,000
Reproduction - Election Board	3,000
Close Out Sales License	50

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Miscellaneous:

Miscellaneous Income	4,000
Total Available for Appropriation -	
General Fund	68,883,273
	<u>69,515,273</u>
B. Appropriations	
General Government:	
1. County Executive:	
Office of County Executive	127,157
	<u>124,672</u>
2. Director of Administration:	
Office of the Director	123,695
	<u>121,351</u>
3. Department of Procurement:	
Office of the Director	65,178
	<u>65,064</u>
Procurement Operations	169,892
	<u>168,819</u>
4. Department of the Treasury	
Office of the Treasurer	145,620
	<u>144,372</u>
Bureau of Accounting	380,765
	<u>378,159</u>
Bureau of Revenues	343,665
	<u>338,319</u>
Data Processing	498,956
	<u>496,601</u>
5. Department of Law:	
Office of County Attorney	67,858
	<u>66,679</u>
Legal Services	264,637
	<u>261,290</u>

1	Expert Litigation	5,000
2	6. Department of Planning & Zoning:	
3	Office of the Director	64,686
4		<u>64,218</u>
5	Comprehensive Planning & Special	
6	Projects	159,433
7		<u>134,022</u>
8	Development Review and Zoning	
9	Administration	183,874
10		<u>181,200</u>
11	Regional Planning Council	45,158
12	Historic Site Survey	17,003
13	Historic District Commission	2,500
14		<u>2,000</u>
15	Ridesharing Program	4,650
16	Transportation Study	1,956
17	7. Department of Planning & Zoning - Grants:	
18	Maryland Agricultural Preservation -	
19	Easement Program	100,000
20	8. Office of Personnel:	
21	Personnel Management	154,381
22		<u>133,319</u>
23		<u>150,319</u>
24	Safety Office	57,168
25	Personnel Matters	30,500
26	9. Community Services:	
27	Office of the Director	51,625
28	Drug & Alcohol Advisory	20,752
29	10. Community Services Grant-in-Aid -	
30	Local SARC	29,381
31		<u>27,400</u>
32	Cultural Advisory Board	6,000

1	Maryland Historical Society	5,000
2	Northern Maryland Sheltered Workshop	70,380
3	Mann House	9,000
4		<u>8,000</u>
5	Legal Aid	20,000
6	Youth Services	22,681
7		<u>21,681</u>
8	Community Work Services	25,449
9		<u>19,250</u>
10	11. Community Services Grant-in-Aid - State	
11	Harford Center	65,715
12	Northern Maryland Activities	38,250
13	Social Services - Child Custody	16,311
14	Social Services - Volunteers	16,311
15	Social Services - Foster Care	
16	Supplement	25,260
17	Social Services - Emergency Assistance	10,000
18	12. Commission on Aging:	
19	Office on Aging	214,177
20		<u>185,395</u>
21	13. Community Services - Office of Women:	
22	Office of Women's Services	20,112
23	Marriage License/Spouse Abuse	20,000
24	14. Department of Health:	
25	Health Department	990,819
26	Community Mental Health	40,172
27	Alcoholism Services	7,000
28	Drug Abuse	4,000
29	15. Facilities Maintenance & Operations:	
30	Office of the Director	34,681

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1	Central Services	226,048
2		<u>216,000</u>
3		221,000
4	Operation of Plant & Equipment	445,280
5		<u>422,599</u>
6		435,099
7	Maintenance of Plant & Equipment	375,121
8		<u>349,795</u>
9		362,295
10	16. Human Relations:	
11	Office of Human Relations	43,786
12		<u>43,560</u>
13	17. Sheriff's Department:	
14	General Police Work	4,323,412
15		<u>4,164,284</u>
16		4,204,284
17	Detention Center	1,634,841
18		<u>1,571,841</u>
19	18. Fire Protection:	
20	Central Alarm	315,073
21	Volunteer Fire Companies	782,250
22	Firemen's Pension	127,436
23	Firemen's Worker's Compensation	31,875
24	19. Department of Inspections, Licenses & Permits:	
25	Office of the Director	128,612
26		<u>125,567</u>
27	Permits & Licenses	75,633
28		<u>75,033</u>
29	Building Inspections	229,129
30		<u>206,216</u>
31	Plumbing Inspections	126,839
32		<u>126,473</u>

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1	Electrical Inspections	119,769
2		<u>119,399</u>
3	Electrical Board	21,738
4		<u>21,386</u>
5	Animal Control	116,923
6		<u>115,295</u>
7	Grant to Humane Society	39,500
8		<u>37,000</u>
9		<u>39,500</u>
10	20. Civil Defense:	
11	Office of Civil Defense	96,211
12	21. Department of Public Works - Division	
13	of Solid Waste:	
14	Solid Waste Operations	1,131,702
15		<u>1,071,550</u>
16		<u>1,101,550</u>
17	22. County Council:	
18	County Council Office	187,736
19		<u>186,736</u>
20	Council Attorney	61,739
21		<u>57,936</u>
22	Independent Audit	17,000
23	Board of Appeals and Rezoning	75,160
24	People's Counsel	11,175
25		<u>9,175</u>
26	23. Judicial:	
27	Circuit Court	357,196
28	Jury Service	104,700
29		<u>79,700</u>
30	Grand Jury	14,916
31	Juvenile Master	40,254
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24. State's Attorney:

State's Attorney 657,196

624,475

Cooperative Reimbursement 41,012

25. Elections:

Supervisor of Elections 145,134

143,134

Election Expenses 59,346

26. Board of Education:

Administrative Services 714,065

583,653563,971

Mid-Level Administration 2,946,549

2,500,2782,455,278

Instructional Salaries 23,201,561

24,087,12523,885,396

Instructional Materials 1,231,597

1,594,697

Special Education 1,244,285

1,321,0441,299,133

Student Transportation 20,131

200,000

Operation of Plant 4,248,043

4,135,497

Maintenance of Plant and Equipment 732,817

670,419

Fixed Charges 2,066,101

3,016,328

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1	Student Body Activities	503,426
2		<u>454,670</u>
3	Community Services	2,800
4		<u>-0-</u>
5	27. Community College:	
6	Instruction	1,367,996
7	Learning Resources	183,727
8	Student Affairs	207,468
9	Plant Operations & Maintenance	416,891
10	Administration	252,778
11	Clearing Account	18,427
12	General Instructional	352,713
13	28. Maryland School for the Blind:	
14	Maryland School for the Blind	2,400
15	29. Libraries:	
16	Libraries	1,507,612
17	30. Parks & Recreation:	
18	Office of the Director	106,771
19		<u>105,434</u>
20	Parks & Recreation Advisory Board	1,375
21		<u>1,238</u>
22	Community Organization	351,929
23		<u>339,006</u>
24	Program Leadership	181,449
25		<u>179,798</u>
26	Division of Parks & Facilities	605,255
27		<u>665,145</u>
28	Self-Sustaining	10,982
29	31. Conservation of Natural Resources:	
30	Extension Service	91,142
31	Gypsy Moth Program	40,000
32		<u>25,000</u>

1	Soil Conservation Program	24,093
2	Noxious Weed Control	2,750
3	32. Economic Development:	
4	Office of Economic Development	133,127
5	33. Debt Service:	
6	Principal	4,036,160*
7	Interest	2,876,604**
8	Short Term Note Interest	154,579
9		<u>219,575</u>
10	Bond Sale Expense	64,996
11		<u>-0-</u>
12	* - Bond Issue Principal Funded by Revenue Sharing	
13	Public Building Bonds of 1980	385,100
14	Public Building Bonds of 1978	166,450
15	Public Building Bonds of 1975	100,000
16	Public Building Bonds of 1974	255,000
17	Public Building Bonds of 1970	75,000
18	Public Building Bonds of 1961	30,000
19	* - Bond Issue Principal Funded by Recordation Tax	
20	School Bonds of 1968 #1	100,000
21	School Bonds of 1968 #2	140,000
22	School Bonds of 1970	250,000
23	School Bonds of 1972	100,000
24	School Bonds of 1975	75,000
25	** - Bond Issue Interest Funded by Revenue Sharing	
26	Public Building Bonds of 1982	101,898
27	Public Building Bonds of 1980	534,694
28	Public Building Bonds of 1978	123,838
29	Public Building Bonds of 1975	79,385
30	Public Building Bonds of 1974	171,870
31	Public Building Bonds of 1970	26,667
32	Public Building Bonds of 1961	3,150
33	** - Bond Interest Funded by Recordation Tax	
34	School Bonds of 1968 #1	43,800
35	School Bonds of 1968 #2	66,465
36	School Bonds of 1970	88,875
37	School Bonds of 1972	35,860

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34. Insurance:

Fire & Liability	50,000
Fleet	41,516
Miscellaneous	32,463

35. Benefits

Pensions	713,005
Unemployment Tax	20,000
Blood Bank	350
Service Awards	6,000
Death Benefits	5,000
Salary Negotiations	4,000

412,416437,228

Life Insurance	3,141
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36. Miscellaneous:

Appropriations to Water & Sewer - Alcoholic	
Beverage Tax	50,400
Mortgage Bonds Participation	72,000
Appropriations to Towns	30,688

37. Reserve for Contingencies:

Reserve for Contingencies	250,000
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250,010250,000250,010

Total Appropriation - General Fund	68,883,273
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69,515,273

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1 (Special Note: As a result of Federal budget proposals, the
2 expected loss in Federal revenues at the state level is undeter-
3 mined at this time. If the state passes a portion of the loss
4 to Harford County and the revenue estimates in this act are
5 affected, then amendments will be made to this ordinance to
6 expenditures of all departments and agencies within the General
7 Fund, including the Board of Education, Harford Community College,
8 and Libraries.)
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1 II. Central Service Fund

2 A. Estimated Revenues (1983-1984)

3 Charges to User Agencies

4 Reproduction - Printing 42,451

5 Postage 55,450

6 Telephone Service 24,823

7 Car Pool Gas & Maintenance 8,659

8 Total Available for Appropriation - Central

9 Services Fund 131,383

10 B. Appropriations:

11 1. Facilities & Operations:

12 Central Services 131,383

13 Total Appropriation - Central Service Fund 131,383

14 III. Highways Fund

15 A. Estimated Revenues (1983-1984):

16 Local Revenues:

17 County Property Tax:

18 Highways Tax Differential 5,110,027

19 4,638,027

20 State Shared Revenues:

21 Highways Users Tax 3,008,384

22 Security Interest Fee 30,500

23 Revenues from Use of Money/Project:

24 Interest on Investment 275,000

25 Sales and Services:

26 Engineering & Inspection Fees 40,000

27 Sales and Service Charge 10,000

28 Interfund Transfers:

29 Fund Balance Appropriation 495,333

30 Engineering Salaries - Water & Sewer 63,000

31 Engineering Supplies - Water & Sewer 22,080

32 Engineering Salaries - Landfills 21,000

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1	Engineering Supplies - Landfills	7,360
2	Director, Department of Public Works -	
3	Water and Sewer	38,360
4	Director, Department of Public Works -	
5	Landfills	38,360
6	Automotive Maintenance	130,000
7	Total Available for Appropriation - Highways	

8	Fund	9,289,404
9		<u>8,817,404</u>

C. Appropriations:

1. Personnel Department:

11	Highways Personnel Matters	4,000
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2. Department of Public Works:

13	Office of the Director	133,852
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14	Engineering	987,502
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3. Department of Public Works Highways

Division:

16	Highways Maintenance	5,402,023
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17		<u>5,041,689</u>
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18	Automotive Maintenance	1,080,437
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19	Traffic Control/Street Lights	619,618
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20	Traffic Safety	354,497
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21	Snow Removal	165,200
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4. Debt Service:

22	Principal	211,168
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23	Interest	33,103
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5. Benefit:

24	Unemployment Tax	10,000
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25	Blood Bank	350
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26	Death Benefits	4,000
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27	Salary Negotiations	279,166
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28		<u>167,500</u>
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1	Life Insurance	4,488
2	Total Appropriation - Highways Fund	9,289,404
3		<u>8,817,404</u>
4	IV. Revenue Sharing Fund	
5	A. Estimated Revenues (1983-1984):	
6	Revenue Sharing Principal	2,053,052
7	Total Available for Appropriation - Revenue	
8	Sharing Fund	2,053,052
9	B. Appropriations:	
10	Transfer to General Fund	2,053,052
11	Total Appropriation - Revenue Sharing Fund	2,053,052
12	V. Public School Debt Service Fund	
13	A. Estimated Revenues (1983-1984):	
14	Recordation Tax	900,000
15	Total Available - Public School Debt Service Fund	900,000
16	B. Appropriations:	
17	Transfer to General Fund	900,000
18	Total Appropriation - Public School Debt	
19	Service Fund	900,000
20	VI. Volunteer Firemen's Pension Trust Fund	
21	Estimated Fund Balance June 30, 1983	317,000
22	Interest Income Fiscal Year 1984	38,040
23	Estimated Fund Balance June 30, 1984	355,040
24	VII. Self-Insurance Trust Fund	
25	Fund Balance Carried Forward	505,459
26	Reserve from Agencies	300,000
27	Expenses	300,000 CR
28	Fund Balance June 30, 1984	505,459
29	VIII. Water and Sewer Operating Fund	
30	A. Estimated Revenues (1983-1984):	
31	Revenues from Use of Money/Property:	
32	Sale of Materials	100

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1	Sale of Scrap	100
2	Sale of Publications	400
3	Reproduction	300
4	Interest on Investments	224,000
5	Water and Sewer User Charges:	
6	Usage Charges - Water - Computer	1,168,000
7	Usage Charges - Sewer - Computer	1,577,000
8	Usage Charges - Water - Manual	160,200
9	Usage Charges - Sewer - Manual	323,000
10	Meter Installation	30,000
11	On-Site Inspection Fees	35,000
12	Meter Calibration	150
13	Hydrant Charges	4,500
14	Testing of Water Line	100
15	Right-of-Way Service	6,000
16	Interest and Penalties	7,500
17	Septic Hauler Revenue	10,500
18	Job Order Services	26,000
19	Shop Repair Orders	3,000
20	Special Reading Fee	2,200
21	Other Reimbursements:	
22	Tax Lien Certification	19,750
23	Design Review	2,000
24	Fallston Hospital Contract	60,000
25	Bad Check Fee	1,200
26	Landlord/Tenant Fee	1,200
27	Alcoholic Beverage Tax	50,400
28	Joppatowne Overhead - Water	35,000
29	Joppatowne Overhead - Sewer	94,000
30	Over/Short Water and Sewer Fund	15,000

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Surplus (Retained Earnings):

Appropriated Retained Earnings 175,883

Total Available for Appropriation - Water and

Sewer Operating Fund 4,032,483

B. Appropriations:

1. Department of Public Works - Water and

Sewer Administration:

Water & Sewer Administration 489,229

Water and Sewer Master Plan 7,450

Depreciation 370,000

General Inventory 5,000

2. Department of Public Works Water Services:

Water Operation and Maintenance -

Abingdon 593,138

Water Operation and Maintenance -

Perryman 369,645

Water Operation and Maintenance -

Long Bar Harbor 29,485

Water Operation and Maintenance -

Booster Stations and Towers 189,472

Water Engineering and Inspection 407,928

3. Department of Public Works Sewer Services:

Sewer Operation and Maintenance -

Abingdon 279,596

Sewer Operation and Maintenance -

Pumping and Metering Stations 301,511

Sewer Operation and Maintenance -

Sod Run 768,484

Sewer Operation and Maintenance -

Spring Meadows 35,460

Sewer Operation and Maintenance -

Fallston Wastewater Treatment Plant 84,811

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1	Sewer Engineering and Inspection	35,590
2	4. Benefits:	
3	Unemployment Tax	2,000
4	Blood Bank	60
5	Death Benefits	4,000
6	Salary Negotiations	58,536
7	Life Insurance	1,088

8 Total Appropriation - Water and Sewer Operating

9	Fund	4,032,483
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10 IX. Joppatowne Water and Sewer Operating Fund

11 A. Estimated Revenues (1983-1984):

12 Revenues from Use of Money/Property:

13	Interest on Investments	36,000
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14 Water and Sewer User Charges:

15	Usage Charge - Water	270,000
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16	Usage Charge - Sewer	403,515
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17	Meter Installation	2,565
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18	Meter Calibration	75
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19	Special Reading Fees	1,000
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20 Other Reimbursements:

21	Bond Retirement Assessment - Water	86,506
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22	Bond Retirement Assessment - Sewer	167,924
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23	Bond Assessment - Discounts	3,000 CR
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24	Interest and Penalty	2,000
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25	Bad Check Fees	240
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26	Landlord/Tenant Fees	300
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27	Miscellaneous Revenue	50,000
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28	Tax Lien Certification	5,250
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29 Surplus (Retained Earnings)

30	Appropriated Retained Earnings	92,000
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31 Total Available for Appropriation - Joppatowne

32	Water and Sewer Operating Fund	1,114,375
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B. Appropriations:

Department of Public Works Water and

Sewer Administration:

Joppatowne Water and Sewer 266,370

Joppatowne Depreciation 82,007

Department of Public Works Water Services

Joppatowne - Harford County Water 236,500

Department of Public Works Sewer Services

Joppatowne - Harford County Sewer 120,500

Maryland Environmental Services

Operations 408,998

Total Appropriation - Joppatowne Water and

Sewer Operating Fund 1,114,375

X. Water and Sewer Debt Service Fund

A. Estimated Revenues (1983-1984)

Revenues from Use of Money/Property:

Investment Income 450,000

Capital Connection Charges:

Area Connection Charges - Water 220,000

Area Connection Charges - Sewer 162,000

Area Connection Charges - Interest 6,500

Water and Sewer Assessments:

Benefit Assessments - Water 265,000

Benefit Assessments - Sewer 450,000

Surcharge - Sewer 3,000

Surcharge - Water 15,677

Benefit Assessments - Interest 2,500

Surcharge - Bel Air 39,237

Surtax - Water 273,000

Surtax - Sewer 280,886

Other Receipts:

Recordation Tax 322,414

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Miscellaneous:

Funded Depreciation	381,000
Parole and Probation	120

Total Available for Appropriation - Water and

Sewer Debt Service Fund	2,871,334
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B. Appropriations:

1. Debt Service:

Principal	1,612,183
Interest	1,259,151

Total Appropriation - Water and Sewer Debt

Service Fund	2,871,334
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Total All Operating Budget Appropriations	89,275,304
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	<u>89,435,304</u>
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Section 2. And Be It Further Enacted, that the Grants Budget for the fiscal year ending June 30, 1984, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Grants Budget beginning July 1, 1983, and continuing thereafter in accordance with the term of the grant are hereby appropriated in the amounts hereinafter specified and for the purpose hereinafter indicated as follows:

GRANTS BUDGET

I. Grants

A. Estimated Revenues (1983-1984):

Historic Site Survey - State	18,024
Historic Site Survey - County	18,024
Ridesharing Program - State	17,850
Ridesharing Program - County	4,650
Transportation Management - State	20,400
Transportation Management - County	5,100
Manpower Service - Federal	1,500,000
Energy Assistance - Administration -	
State	71,764

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Energy Assistance - Vendors - State	700,000
Vista Volunteers - State	1,000
Cultural Advisory Board - State	12,000
Cultural Advisory Board - County	6,000
Youth Service Center - State	29,000
Human Service to Elderly - State	94,861
Human Service to Elderly - Donations	3,000
Nutrition Program - State	128,236
Nutrition Program - State	5,500
Nutrition Program - Donations	22,103
<u>LIFE SUPPORT</u>	<u>10,000</u>
Displaced Homemakers - State	25,754
Section 8 Housing - Administration -	
Federal	144,840
Section 8 Housing - Assistance -	
Federal	2,319,612
Regional Section 8 - Administration -	
State	6,500
Regional Section 8 - Assistance -	
State	118,500
Regional Section 8 - Administration -	
State	1,912
Regional Section 8 - Assistance - State	43,148
Moderate Rehabilitation - Administration -	
State	8,119
Moderate Rehabilitation - Assistance	
- State	95,057
Area Agency on Aging Block Grant -	
State	298,772
Area Agency on Aging Block Grant -	
State	7,800

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Area Agency on Aging Block Grant -

County	10,000
Project Gateway I - State	21,143
Project Gateway II - State	100,000
Transportation Study - State	7,823
Transportation Study - County	1,956
Weatherization Program - State	417,266
Cooperative Reimbursements - State	86,126
Cooperative Reimbursements - County	41,012
John Archer Summer Camp - State	35,000
John Archer Summer Camp - County	15,958
Noxious Weed Control - State	2,750
Noxious Weed Control - County	2,750
Tourism Promotion - State	6,500
Tourism Promotion County	6,500
Cooperative Advertising Marketing	
Policy - State	9,900
Cooperative Advertising Marketing	
Policy - County	6,600

OFFICE OF JUVENILE JUSTICE AND DELINQUENCYPRESERVATION - STATE 20,453OFFICE OF JUVENILE JUSTICE AND DELINQUENCYPRESERVATION - STATE 2,673

Total Available for Appropriation - Grant Fund 6,498,810

6,531,936

B. Appropriations:

1. Department of Planning and Zoning:

Historic Site Survey	36,043
Ridesharing Program	22,500
Transportation Management Program	25,500

2. Office of Personnel - Grants

Manpower Service	1,500,000
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AS AMENDED

3. Department of Community Services:

Energy Assistance - Administration	71,764
Energy Assistance - Vendors	700,000
Vista Volunteers	1,000

4. Grants-In-Aid - Local:

Cultural Advisory Board	18,000
Youth Service Center	29,000

5. Department of Community Services -

Office on Aging:

Human Services to Elderly	97,861
Nutrition Program	155,839
<u>LIFE SUPPORT</u>	<u>10,000</u>

6. Department of Community Services -

Office of Women's Services:

Displaced Homemakers	25,754
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7. Department of Community Services

- Public Housing:

Section 8 Housing Administration	144,840
Section 8 Housing Assistance	
Payments	2,319,612
Regional Section 8 - Administration	6,500
Regional Section 8 - Housing	118,500
Regional Section 8 - Administration	1,912
Regional Section 8 - Housing	43,148
Moderate Rehabilitation	
Administration	8,119
Moderate Rehabilitation - Housing	95,057

8. Office on Aging:

Area Agency on Aging - Block Grant	316,572
Project Gateway I	21,143
Project Gateway II	100,000
Transportation Study	9,779

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AS AMENDED

1	9. Department of Licenses & Permit:	
2	Weatherization	417,266
3	10. State's Attorney:	
4	Cooperative Reimbursement	127,138
5	11. Parks and Recreation	
6	John Archer Summer Day Camp	50,958
7	12. Conservation of Natural Resources:	
8	Noxious Weed Control	5,500
9	13. Office of Economic Development:	
10	Tourism Promotion	13,000
11	Cooperative Advertising Marketing	16,500
12	14. <u>JUVENILE COMMUNITY WORK SERVICE</u>	<u>20,453</u>
13	15. <u>DRUG/ALCOHOL IMPACT PROGRAM</u>	<u>2,673</u>
14	Total Appropriation - Grant Fund	<u>6,498,810</u>
15		<u>6,531,936</u>

16 Section 3. And Be It Further Enacted, that the Capital Budget
 17 for the fiscal year ending June 30, 1984, is hereby approved
 18 and adopted for such fiscal year; and funds for all expenditures
 19 for the purposes specified in the Capital Budget during the fiscal
 20 year beginning July 1, 1983, and ending June 30, 1984, and during
 21 the subsequent fiscal years as specified in Section 519 of the
 22 Charter of Harford County, Maryland, are hereby appropriated in
 23 the amounts hereinafter specified and for the purposes herein-
 24 after indicated as follows:

CAPITAL BUDGET

I. General Capital Fund

A. Estimated Revenues (1983-1984):

28	Sale of Bonds	2,972,000
29		<u>2,858,000</u>
30	Grants from State	410,000
31		<u>810,000</u>

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AS AMENDED

1	<u>SPECIAL ASSESSMENT/OTHER</u>	<u>400,000</u>
2	Total Available for Appropriation - General	
3	Capital Fund	3,382,000
4		<u>4,182,000</u>
5		<u>4,068,000</u>
6	B. Appropriations:	
7	General Projects:	
8	Equitable Building Renovation	200,000
9	<u>EDGEWATER VILLAGE COMMUNITY DEVELOPMENT</u>	<u>800,000</u>
10	Education Projects:	
11	Roof Replacement	500,000
12	Emergency Lighting	100,000
13	C. Milton Wright High School Field	
14	Lighting	100,000
15		<u>-0-</u>
16	Energy Management Equipment	108,000
17	Bakersfield Elementary School Expansion	7,000
18		<u>-0-</u>
19	Deerfield Elementary School Expansion	7,000
20		<u>-0-</u>
21	Fire Projects:	
22	Fawn Grove Substation	50,000
23	Police/Sheriff Projects:	
24	Detention Center Modification	410,000
25	Landfill Projects:	
26	Central Landfill Disposal Site	1,900,000
27	Total Appropriation - General Capital Fund	3,382,000
28		<u>4,182,000</u>
29		<u>4,068,000</u>
30	II. Parks and Recreation - General Capital Fund:	
31	A. Estimated Revenues (1983-1984):	
32	Recordation Tax	226,750

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AS AMENDED

AS AMENDED

1	Program Open Space	231,050
2	<u>HIGHWAYS CAPITAL FUND</u>	<u>9,411</u>
3	Waterway Improvement	125,000
4	<u>FUND BALANCE APPROPRIATION</u>	<u>18,589</u>
5	Total Available for Appropriation - Parks	
6	and Recreation General Capital Fund	582,800
7		<u>610,800</u>
8	B. Appropriations:	
9	Howard Park Development 2	12,000
10	North Harford Middle School Development	56,000
11	Francis Silver Park Development 5	57,000
12	Churchville Complex Development 7	12,000
13	Ostego Street Park Development	65,000
14	Edgewood Park Development	28,000
15	Norrisville Park Development 2	65,000
16	Joppatowne Park Development	15,000
17	William Paca Elementary School	
18	Development	6,000
19	Dublin Elementary School Development	12,000
20	Park Improvements	52,500
21	<u>DEER CREEK ACQUISITION</u>	<u>28,000</u>
22	Waterway Improvements	100,000
23	North Harford Acquisition	102,300
24	Total Appropriation - Parks and Recreation	
25	Capital Fund	582,800
26		<u>610,800</u>
27	III. Highways General Capital Fund:	
28	A. Estimated Revenues (1983-1984):	
29	State Grants	1,304,306
30	Federal Grants	580,000

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1	Pay-As-You-Go	1,228,103
2	Total Available for Appropriation - Highways	
3	General Capital Fund	3,112,409
4	B. Appropriations:	
5	Resurfacing of Roadways	930,636
6	Hickory II Bathrooms	25,000
7	Hanson Road/Buitron Property	111,600
8	Tollgate Road	723,173
9	Hess Road	229,000
10	Madonna Road Bridge	238,000
11	West Ring Factory Road Bridge	30,000
12	Federal Bridge Replacement Program	825,000
13	Total Appropriation - Highways General Capital	
14	Fund	3,112,409
15	IV. Joppatowne Sewer Capital Fund:	
16	A. Estimated Revenues (1983-1984):	
17	Pay-As-You-Go Funds - Debt Retirement	
18	Levy	24,000
19	Total Available for Appropriation - Joppatowne	
20	Sewer Capital Fund	24,000
21	B. Appropriation:	
22	Mechanically Cleaned Bar Screen	17,000
23	PH Correction	7,000
24	Total Appropriation - Joppatowne Sewer Capital	
25	Fund	24,000
26	V. Water Capital Fund	
27	A. Estimated Revenue (1983-1984):	
28	Sale of Bonds	1,402,000
29	Total Available for Appropriation - Water	
30	Capital Fund	1,402,000

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AS AMENDED

B. Appropriations:

Bush River Loop	1,402,000
Total Appropriation - Water Capital Fund	1,402,000
Total All Capital Budget Appropriations	8,503,209
	<u>9,331,209</u>
	<u>9,217,209</u>

Section 4. And Be It Further Enacted, that the Capital Program for the fiscal years ending June 30, 1984, June 30, 1985, June 30, 1986, June 30, 1987, June 30, 1988, and June 30, 1989, is hereby approved as constituting the plan of the County to receive and expend funds for capital projects.

Section 5. And Be It Further Enacted, that all funds herein appropriated by Harford County, Maryland, to an agency or an agency that receives or disburses County funds are appropriated and shall be received upon the condition that all of the laws, rules and regulations, and other conditions of the United States of America, State of Maryland and Harford County, Maryland, regarding the receipt, disbursement, handling, and accounting of funds shall be complied with prior to the receipt of any further funds appropriated by or through budgetary processes of Harford County, Maryland.

Section 6. And Be It Further Enacted, that the County Budget as finally adopted by this Act shall take effect on July 1, 1983.

EFFECTIVE: July 1, 1983

BY THE COUNCIL

BILL NO. 83-18 (as amended)

Read the third time.

Passed LSD 83-18 (May 31, 1983) (with amendments)

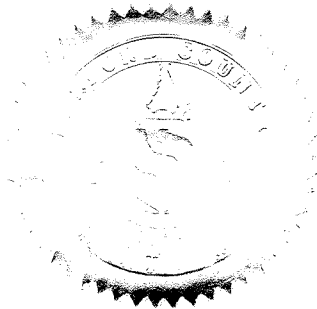
Failed of Passage _____

By order

Angela Markowski, Secretary

Sealed with the County Seal and presented to the County Executive
for his approval this 1st day of June, 19 83
at 3:00 o'clock P.M.

Angela Markowski, Secretary



BY THE EXECUTIVE

APPROVED:

[Signature]
County Executive
Date 6-21-83

BY THE COUNCIL

This Bill (No. 83-18 (as amended), having been approved by
the Executive and returned to the Council, becomes law on
June 21, 1983.

Angela Markowski, Secretary

EFFECTIVE DATE: July 1, 1983